DOCUMENT RESUME

ED 432 942 HE 032 250

TITLE	IHL System Profile: A Report from the Board of Trustees of State Institutions of Higher Learning.
INSTITUTION	Mississippi Institutions of Higher Learning, Jackson.
PUB DATE	1999-01-00
NOTE	50p.
AVAILABLE FROM	Board of Trustees, State Institutions of Higher Learning, Office of Research and Planning, 3825 Ridgewood Road, Jackson, MS 39211.
PUB TYPE	Numerical/Quantitative Data (110)
EDRS PRICE	EDRS Price MF01 Plus Postage. PC Not Available from EDRS.
DESCRIPTORS	Budgeting; College Faculty; Degrees (Academic); *Enrollment Rate; Financial Support; Graduation; Higher Education; Salaries; *State Aid; *State Colleges; *State Universities; Statistical Data; Student Characteristics; *Student Financial Aid; Tables (Data); Trend Analysis; Tuition
IDENTIFIERS	*Mississippi

ABSTRACT

This report presents tables, graphs, and maps detailing the status of Mississippi state institutions of higher education as of January 1999. A "Profile" section offers summary tables which cover: funding history; Mississippi compared with other Southern states on average appropriation per full-time equivalent student and average full-time faculty salaries; faculty salary comparison at regional and urban institutions; faculty salary comparison at comprehensive institutions; percentage of total operating budget funded by either state appropriations or self-generated sources; yearly tuition and required fees (1998-99); resident undergraduate tuition and required fees; and nonresident undergraduate tuition and required fees. The second section provides tables concerned with enrollment, graduation rates, and degrees. Tables present such data as total headcount enrollment by level, race, county, race and gender, residence, and first-time transfer students from public community colleges; undergraduate headcount enrollment for students age 25 and over; total degrees conferred by race; and graduation rates for entering freshmen. The third section presents appropriations figures for fiscal year 1998 and is followed by a section on the budget request for fiscal year 2000. The final section presents tables on student financial aid including trends in aid and specific awards. (DB)

****
* Reproductions supplied by EDRS are the best that can be made *
* from the original document. *
****

ED 432 942

Board of Trustees of
State Institutions of Higher Learning

Cassie Pennington, *Indianola*
President

Ricki R. Garrett, *Clinton*
Vice President

Nan McGahey Baker, *Winona*

Thomas W. Colbert, *Jackson*

William S. Crawford, *Meridian*

J. Marlin Ivey, *Kosciusko*

Roy Klumb, *Gulfport*

James W. Luvene, *Holly Springs*

D. E. Magee, Jr., *Jackson*

J. P. "Jake" Mills, *Tupelo*

Virginia Shanteau Newton, *Gulfport*

Carl Nicholson, Jr., *Hattiesburg*

Commissioner of Higher Education

Thomas D. Layzell

Institutional Executive Officers

Clinton Bristow, Jr., President
Alcorn State University

Kent Wyatt, President
Delta State University

James E. Lyons, Sr., President
Jackson State University

Malcolm Portera, President
Mississippi State University

Clyda Stokes Rent, President
Mississippi University for Women

Lester C. Newman, President
Mississippi Valley State University

Robert C. Khayat, Chancellor
University of Mississippi

Horace Fleming, Jr., President
University of Southern Mississippi

R. Rodney Foil, Vice President for
Agriculture, Forestry and Veterinary Medicine
Mississippi State University

A. Wallace Conerly, Vice Chancellor for Health Affairs
University of Mississippi Medical Center

IHL System Profile

A Report From the Board of Trustees of State Institutions of Higher Learning

January 1999

U.S. DEPARTMENT OF EDUCATION
Office of Educational Research and Improvement
EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)
☑ This document has been reproduced as received from the person or organization originating it.
☐ Minor changes have been made to improve reproduction quality.
• Points of view or opinions stated in this document do not necessarily represent official OERI position or policy.

BEST COPY AVAILABLE

Mississippi Universities Essential to Mississippi's Future

T.D. Layzell

2A

HE 032 250

Board of Trustees of
State Institutions of Higher Learning

Cassie Pennington, *Indianola*
President

Ricki R. Garrett, *Clinton*
Vice President

Nan McGahey Baker, *Winona*

Thomas W. Colbert, *Jackson*

William S. Crawford, *Meridian*

J. Marlin Ivey, *Kosciusko*

Roy Klumb, *Gulfport*

James W. Luvene, *Holly Springs*

D. E. Magee, Jr., *Jackson*

J. P. "Jake" Mills, *Tupelo*

Virginia Shanteau Newton, *Gulfport*

Carl Nicholson, Jr., *Hattiesburg*

Commissioner of Higher Education

Thomas D. Layzell

Institutional Executive Officers

Clinton Bristow, Jr., President
Alcorn State University

Kent Wyatt, President
Delta State University

James E. Lyons, Sr., President
Jackson State University

Malcolm Portera, President
Mississippi State University

Clyda Stokes Rent, President
Mississippi University for Women

Lester C. Newman, President
Mississippi Valley State University

Robert C. Khayat, Chancellor
University of Mississippi

Horace Fleming, Jr., President
University of Southern Mississippi

R. Rodney Foil, Vice President for
Agriculture, Forestry and Veterinary Medicine
Mississippi State University

A. Wallace Conerly, Vice Chancellor for Health Affairs
University of Mississippi Medical Center

IHL System Profile

A Report From the Board of Trustees of State Institutions of Higher Learning

January 1999

Prepared by:
Office of Research and Planning

Mississippi Universities Essential to Mississippi's Future

TABLE OF CONTENTS

Explanation of Terms 1

Profile 3

A History of Funding 5
Mississippi/SREB States - Average Appropriation per FTE Student 6
Mississippi/SREB States - Average Full-Time Faculty Salaries 7
Faculty Salary Comparison - Regional & Urban Institutions 8
Faculty Salary Comparison - Comprehensive Institutions 9
Percentage of Total Operating Budget - Funded by State Appropriations/Self-Generated Sources 10
Yearly Tuition & Required Fees - 1998-99 11
Resident Undergraduate Tuition & Required Fees 12
Nonresident Undergraduate Tuition & Required Fees 13

Enrollment, Graduation Rates & Degrees 15

Total Headcount Enrollment by Level 16
Total Headcount Enrollment by Race 17
Total Headcount Enrollment by County - Residents of Mississippi 18-19
Total Headcount Enrollment by Race and Gender - Residents of Mississippi 20
Total Headcount Enrollment by Residence 21
Total Headcount Enrollment - First-Time Transfer Students Enrolled from Public Community/Junior Colleges in Mississippi 22
Undergraduate Headcount Enrollment - Students Age 25 and Over, All Locations 23
Undergraduate Headcount Enrollment - Students Age 25 and Over, Off-Campus Locations 24
Total FTE Enrollment by Level 25
Total Degrees Conferred by Race 26
Graduation Rates - Entering Freshmen 27

Appropriations FY 1998 29

Comparison of Appropriations FY 1998 and FY 1999 31
Allocation of General Support - General Funds FY 1999 32-33
Allocation of General Support - Education Enhancement and Reserve Funds and Special Funds FY 1999 34-35
Total Operating Budgets - FY 1999 36-37

Budget Request FY 2000 39

Consolidated Appropriations Request - FY 2000 40
Appropriation Request - FY 2000 41
General Support Request - General Funds FY 2000 42
General Support Request - Education Enhancement and Reserve Funds and Special Funds FY 2000 43

Student Financial Aid 45

Sustained Growth in State Student Financial Aid Programs 47
State Student Financial Aid Programs, FY 1996 Through FY 1998 49
MTAG/MESG Awards, FY 1996 through FY 1999 50
HELP Awards, FY 1999 50
Graduate Teacher Summer Loan/Scholarship, William Winter Teacher Scholar Loan, Critical Needs Teacher Loan/Scholarship 51
MTAG, MESG, HELP, WWTS, and GTS Awards, By Institution Type, FY 1998 52

EXPLANATION OF TERMS

ACADEMIC YEAR is the year that begins with the first summer session and continues through the next spring session; for example, Academic Year 1998-99 refers to Summer 1998, Fall 1998, and Spring 1999.

FALL SESSION, in this document, is identified by the calendar year in which the session falls; that is, Fall 1998 is in the Academic Year 1998-99.

COHORT refers to a specific population which is studied over a period of time, such as a group of students who enrolled for the first time in the Fall of 1992.

FULL-TIME UNDERGRADUATE STUDENT is one who is enrolled in 12 or more semester credit hours.

FULL-TIME GRADUATE STUDENT is one who is enrolled in 9 or more semester credit hours.

PART-TIME UNDERGRADUATE STUDENT is one who is enrolled in less than 12 semester credit hours.

PART-TIME GRADUATE STUDENT is one who is enrolled in less than 9 semester credit hours.

NON-TRADITIONAL STUDENT refers to an undergraduate student who is age 25 and over.

HEADCOUNT is the actual number of different individuals enrolled in credit courses.

UNDERGRADUATE "FTE" (full-time equivalent) is calculated by dividing total undergraduate semester credit hours by 15.

GRADUATE "FTE" (full-time equivalent) is calculated by dividing total graduate semester credit hours by 12.

IHL refers to the Board of Trustees of State Institutions of Higher Learning in Mississippi.

IPEDS is the Integrated Postsecondary Education Data System.

SREB (Southern Regional Education Board) States include Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Mississippi, Maryland, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

TOTAL OPERATING BUDGET includes restricted, designated and auxiliary funding.

RANKED FACULTY are full-time faculty positions including instructors, associate professors, assistant professors, and professors.

UNRANKED FACULTY are full-time faculty positions filled by lecturers who do not have tenure and cannot seek rank.

UNIVERSITY ABBREVIATIONS:

ASU- Alcorn State University
DSU- Delta State University
JSU- Jackson State University
MSU- Mississippi State University
MUW- Mississippi University for Women
MVSU- Mississippi Valley State University
UM- University of Mississippi
UMMC -University of Mississippi Medical Center
USM- University of Southern Mississippi

OTHER ABBREVIATIONS:

ADMIN - System Administration Office

PROFILE

A History of Funding Education Appropriations as a Percent of the State Budget FY 1985 through FY 1999

Fiscal Year	IHL	Public Education	Community Colleges	Total Education
1985	18.21%	41.10%	3.32%	62.63%
1986	17.84%	41.56%	3.78%	63.18%
1987	15.74%	46.75%	3.69%	66.18%
1988	16.16%	47.22%	3.60%	66.98%
1989	17.26%	46.44%	3.08%	66.78%
1990	16.43%	47.11%	3.25%	66.79%
1991	15.72%	45.07%	3.64%	64.43%
1992	14.52%	47.20%	3.39%	65.11%
*1993	14.20%	45.43%	3.73%	63.36%
*1994	14.07%	46.84%	3.95%	64.86%
*1995	15.14%	45.13%	4.84%	65.11%
*1996	15.41%	42.95%	4.74%	63.10%
*1997	15.15%	41.56%	4.60%	61.31%
*1998	15.36%	41.41%	4.87%	61.64%
*1999	15.84%	41.82%	4.95%	62.61%

* Includes Education Enhancement Funds

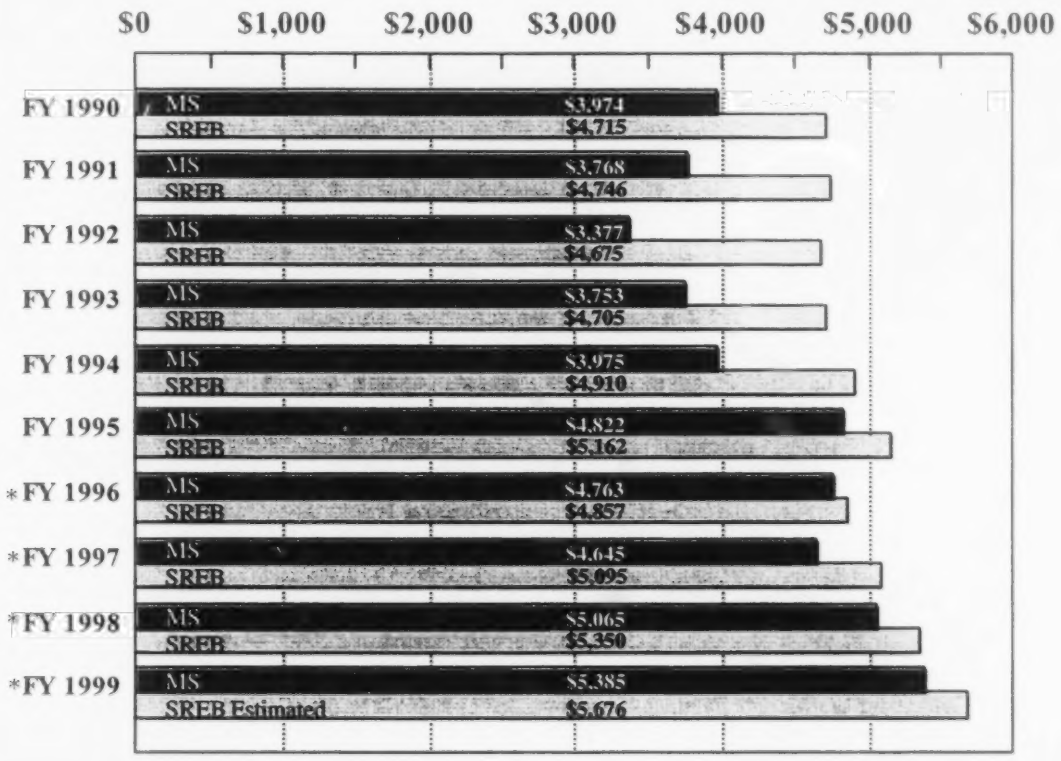
Source: Institutions of Higher Learning System Administration.

Mississippi/SREB States
Average Appropriation per FTE Student
(A Ten-Year Comparison)

- The average funding for a full-time equivalent student in Mississippi's public universities and in public universities in the SREB region is compared in the chart below. This funding represents not only support of instruction, but also availability of computers, library resources, and laboratory equipment.

- From FY 1990 through FY 1994, Mississippi's full-time equivalent students were funded **significantly below the regional average.**

- In FY 1996, the funding in Mississippi approached the regional average, but in FY 1997, the average appropriation per FTE student dropped in Mississippi while the average for the SREB states increased. Although the average appropriation per FTE student in Mississippi increased in FY 1998 and in FY 1999, **Mississippi still falls almost $300 below the SREB average.**



*SREB's method of calculation for appropriation per FTE changed to reflect a full year of credit hours as opposed to only fall hours.

The data presented do not include the University of Mississippi Medical Center.

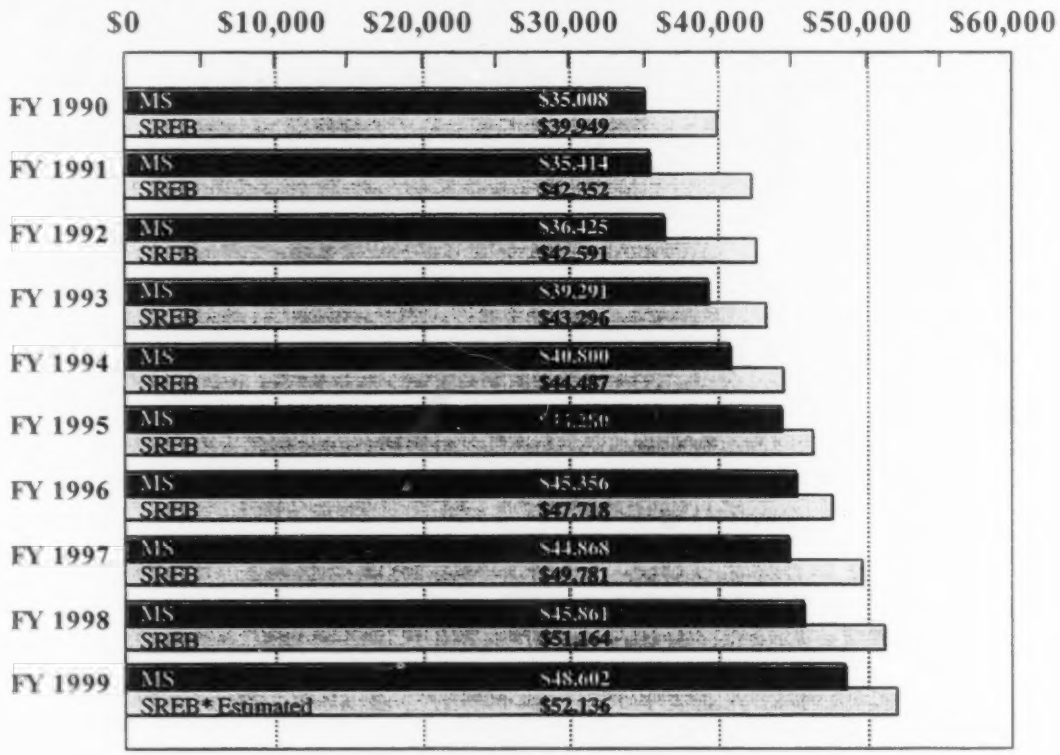
Source: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA) and Institutions of Higher Learning System Administration.

Mississippi/SREB States
Average Full-Time Faculty Salaries
(A Ten-Year Comparison)

- A review of the average salaries for full-time faculty in Mississippi and in SREB states over the last ten years shows that **average full-time faculty salaries in Mississippi have remained below the regional average.**

- In FY 1998, Mississippi's average for faculty salaries was $5,303 below that of the SREB average. In FY 1996, Mississippi's average for faculty salaries was $2,362 below that of the SREB average. Mississippi's average salaries decreased in FY 1997 as the SREB average continued to go up.

- In FY 1996, Mississippi's average faculty salaries were 95% of the SREB average. In FY 1997 and FY 1998, Mississippi's average faculty salaries fell to about 90% of the SREB average and were as much as $5,303 below the SREB average. It is estimated that faculty salaries in FY 1999 will improve to about 93% of the SREB average.



*Based on Consumer Price Index, (CPI) estimated inflation rate of 1.9%.

The data presented do not include the University of Mississippi Medical Center.

Source: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA) and Institutions of Higher Learning System Administration.

Faculty Salary Comparison
Mississippi & Peers in Southeastern Region
Regional & Urban Institutions
(In Descending Order)

	FY 1998 Average Salary	FY 1999 Average Salary
United States	**$47,537**	
SREB States	**$43,918**	
University of North Carolina, Asheville	$47,000	
University of West Florida	$46,700	
Tennessee State University	$46,400	
University of Tennessee, Chattanooga	$46,100	
Valdosta State College	$46,000	
Middle Tennessee State University	$45,800	
Francis Marion University	$45,600	
Bowie State University	$44,800	
Virginia State University	$44,000	
University of Central Arkansas	$42,800	
JACKSON STATE UNIVERSITY	**$42,200**	**$44,013**
Henderson State University	$42,000	
DELTA STATE UNIVERSITY	**$41,800**	**$42,693**
MISSISSIPPI UNIVERSITY FOR WOMEN	**$38,900**	**$40,458**
Northwestern State University of Louisiana	$38,800	
ALCORN STATE UNIVERSITY	**$38,800**	**$41,253**
Northeast Louisiana University	$38,600	
Alabama State University	$38,300	
MISSISSIPPI VALLEY STATE UNIVERSITY	**$35,600**	**$37,504**

Note: Data for 1998-99 are not available from Peer Institutions for comparison.

The data presented do not include the University of Mississippi Medical Center.

Source: Academe-Bulletin of the American Association of University Professors, March-April 1998; SREB 1997-98 Fact Book; IPEDS Salary Survey 1998-99.

Faculty Salary Comparison
Mississippi & Peers in Southeastern Region
Comprehensive Institutions
(In descending Order)

	FY 1998 Average Salary	FY 1999 Average Salary
United States	**$59,051**	
SREB States	**$55,896**	
University of Virginia	$70,800	
University of North Carolina, Chapel Hill	$69,900	
University of Maryland, College Park	$62,700	
University of Georgia	$60,800	
North Carolina State University	$60,600	
University of Florida	$59,700	
University of Kentucky	$58,700	
Florida State University	$57,100	
University of Tennessee, Knoxville	$56,700	
University of South Carolina, Main	$56,300	
Clemson University	$54,600	
University of Louisville	$54,200	
University of Alabama, Birmingham	$51,900	
University of Arkansas, Fayetteville	$51,600	
Auburn University, Main	$50,700	
UNIVERSITY OF MISSISSIPPI	**$49,400**	**$52,017**
UNIVERSITY OF SOUTHERN MISSISSIPPI	**$49,300**	**$50,835**
MISSISSIPPI STATE UNIVERSITY	**$48,200**	**$52,260**
University of Southwestern Louisiana	$48,000	

Note: Data for 1998-99 are not available from Peer Institutions for comparison.

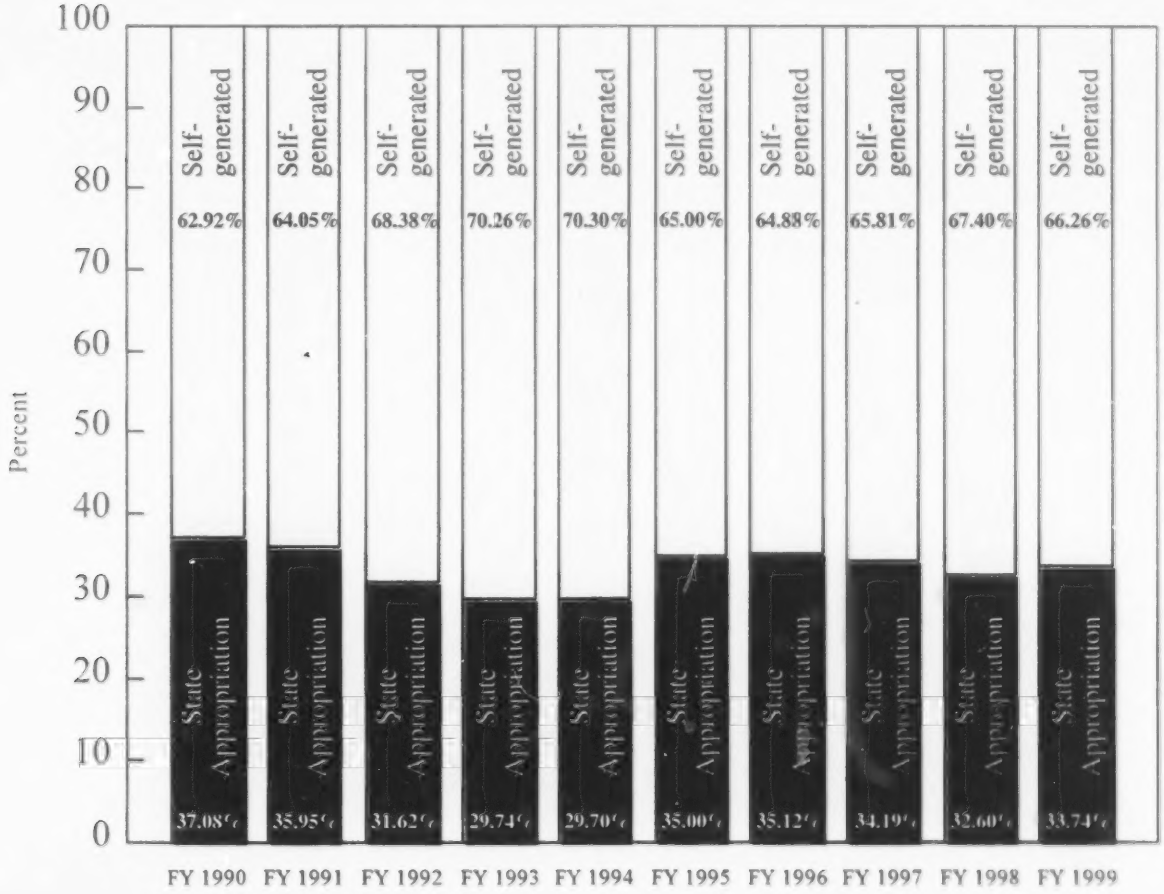
The data presented do not include the University of Mississippi Medical Center.

Source: Academe-Bulletin of the American Association of University Professors, March-April 1998; SREB 1997-98 Fact Book; IPEDS Salary Survey 1998-99.

Percentage of Total Operating Budget Funded by State Appropriations/Self-Generated Sources

(A Ten-Year Comparison)

- A review of the last ten years of funding for all of Mississippi's public universities shows that **state appropriations have provided funding ranging from 29.70% to 37.08% of the total operating budget for Mississippi universities.**
- The self-generated money for the operation of the universities has been generated by the students in the form of tuition and fees and by other sources.
- Although state appropriations have improved since FY 1994, they still have not reached the level attained in FY 1990.



Source: Institutions of Higher Learning System Administration.

YEARLY TUITION & REQUIRED FEES

1998-99

	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM
RESIDENT TUITION AND REQUIRED FEES	**$2,685**	**$2,596**	**$2,688**	**$3,017**	**$2,556**	**$2,646**	**$3,053**	**$2,870**
Room and Other Living Fees (Average)	$1,392	$1,450	$1,996	$1,785	$1,267	$1,400	$1,860	$1,665
Board (Average)	$1,035	$1,150	$1,387	$1,684	$1,290	$1,184	$1,500	$1,240
TOTAL RESIDENT TUITION AND FEES	**$5,112**	**$5,196**	**$6,071**	**$6,486**	**$5,113**	**$5,230**	**$6,413**	**$5,775**
Nonresident Tuition	$2,861	$2,950	$2,858	$3,102	$2,990	$2,900	$3,102	$3,102
TOTAL NONRESIDENT TUITION AND FEES	**$7,973**	**$8,146**	**$8,929**	**$9,588**	**$8,103**	**$8,130**	**$9,515**	**$8,877**

Note: Excludes summer sessions.

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information Systems.

Resident Undergraduate Tuition & Required Fees

(In Descending Order)

	1993-94	1994-95	1995-96	1996-97	1997-98
Vermont	6,400	6,652	6,801	7,229	7,550
New Hampshire	4,349	4,559	5,041	5,261	5,889
Michigan*	5,119	5,472	5,546	5,710	5,878
Pennsylvania	4,822	5,036	5,258	5,624	5,832
New Jersey	4,318	4,506	4,794	5,074	5,333
Massachusetts	5,467	5,467	5,514	5,413^	5,332^
Connecticut	4,290	4,712	4,810	4,974	5,242
Virginia	4,350	4,480	4,614	4,648	4,786
Rhode Island	3,894	4,242	4,404	4,460	4,592
Delaware	3,948	4,100	4,286	4,430	4,574
Minnesota*	3,459	3,606	4,153	4,453	4,541
Maryland	3,179	3,480	3,794	4,169	4,460
Illinois	3,506	3,701	3,986	4,185	4,406
California	3,970	4,347	4,355	4,355	4,355
New York	3,103	3,144	4,060	4,190	4,340
Maine	3,406	3,661	3,925	4,139	4,339
Missouri	3,098	3,394	3,771	4,121	4,280
Indiana	2,865	3,373	3,582	3,783	3,929
Ohio	2,940	3,087	3,273	3,468	3,660
Oregon	2,916	3,258	3,381	3,540	3,648
South Carolina	3,090	3,196	3,280	3,362	3,434
Washington	2,532	2,907	3,021	3,250	3,366
Texas	1,486	1,710	2,384	3,178	3,279
Wisconsin	2,538	2,735	2,879	3,030	3,240
Hawaii	1,497	1,557	1,631	2,421	2,949
Colorado	2,581	2,714	2,769	2,840	2,939
South Dakota	2,171	2,492	2,650	2,727	2,824
Nebraska	2,283	2,415	2,555	2,638	2,769
Iowa	2,352	2,455	2,558	2,646	2,760
Georgia	2,250	2,352	2,559	2,694	2,739
Kentucky	2,278	2,510	2,594	2,676	2,736
Mississippi	**2,456**	**2,546**	**2,546**	**2,631**	**2,731**
Montana	2,033	2,251	2,437	2,532	2,727
Louisiana	2,625	2,645	2,663	2,663	2,711
Alaska	2,224	2,358	2,334^	2,535	2,710
North Dakota	2,298	2,428	2,428	2,528	2,677
Arkansas	1,946	1,994	2,190	2,518	2,656
Utah	2,298	2,381	2,508	2,514	2,601
Alabama	2,172	2,260	2,374	2,470	2,594
Tennessee	1,946	2,016	2,108	2,136	2,576
Oklahoma	1,901	2,279	2,324	2,278^	2,403
Kansas	1,920	2,038	2,182	2,310	2,385
West Virginia	2,026	2,128	2,192	2,262	2,336
Wyoming	1,648	1,908	1,998	2,144	2,326
North Carolina	1,419	1,524	1,640	2,110	2,173
New Mexico	1,788	1,884	1,996	2,071	2,165
Arizona	1,844	1,894	1,950	2,009	2,058
Nevada	1,665	1,740	1,830	1,920	1,995
Florida	1,765	1,783	1,795	1,888	1,994
Idaho	1,426	1,548			

*Average of lower division and upper division charges.
^Fees reduced
The data presented do not include the University of Mississippi Medical Center.

Source: 1997-98 Tuition and Fee Rates, a National Comparison, Washington State Higher Education Coordinating Board.

NONRESIDENT UNDERGRADUATE TUITION & REQUIRED FEES

(IN DESCENDING ORDER)

	1993-94	1994-95	1995-96	1996-97	1997-98
Michigan*	15,681	16,470	17,671	17,916	18,444
Vermont	15,344	15,958	16,497	17,321	18,098
Virginia	12,254	13,052	14,006	14,434	15,030
Colorado	12,087	13,278	13,837	14,432	14,983
New Hampshire	11,979	12,879	13,711	14,231	14,749
Connecticut	11,410	12,544	12,800	13,244	13,760
California	11,669	12,046	12,054	12,749	13,339
Pennsylvania	10,800	10,724^	11,310	11,964	12,406
Rhode Island	10,618	11,568	12,096	12,152	12,400
Massachusetts	11,813	11,813	11,860	12,180	12,342
Delaware	10,048	10,630	11,156	11,690	12,204
Minnesota*	9,764	10,168	11,317	11,869	12,122
Oregon	9,285	10,770	11,193	11,664	12,099
Indiana	9,063	10,155	10,771	11,403	11,853
Missouri	8,537	9,441	10,395	11,342	11,723
Maine	8,806	9,421	10,075	10,679	11,209
North Carolina	8,461	9,050	9,756	10,642	11,159
Illinois	8,018	8,234	9,158	9,615	11,023
Wisconsin	8,401	9,094	9,634	10,148	10,979
Ohio	8,871	9,315	9,315	9,813	10,869
Washington	7,134	8,199	8,525	9,866	10,656
Maryland	8,783	9,284	9,738	10,228	10,589
New Jersey	7,973	8,502	8,933	9,482	10,004
Texas	5,566	6,000	8,144	9,598	9,699
Iowa	7,740	8,313	8,808	9,244	9,616
Hawaii	4,357	4,557	4,825	7,869	9,429
New York	7,003	7,044	8,960	9,090	9,240
Arizona	7,350	7,500	7,978	8,377	8,710
Georgia	5,940	6,150	6,846	7,875	8,691
Kansas	6,538	7,382	7,900	8,370	8,690
South Carolina	7,808	8,074	8,324	8,574	8,574
New Mexico	6,468	7,114	7,542	7,822	8,174
Utah	6,795	7,284	7,707	7,713	7,998
Florida	6,668	6,685	6,697	7,133	7,911
Idaho	5,326	5,962	7,000	7,420	7,742
Kentucky	6,198	6,870	7,114	7,356	7,536
Montana	6,009	6,311	6,607	6,913	7,431
Nevada	5,965	6,490	6,730	7,020	7,430
Wyoming	5,182	5,988	6,396	6,872	7,414
West Virginia	5,870	6,370	6,784	7,124	7,356
Tennessee	5,726	5,950	6,238	6,472	7,258
Alaska	5,952	6,378	6,654	6,945	7,210
Nebraska	5,628	5,955	6,312	6,508	6,812
Alabama	5,424	5,642	5,924	6,268	6,808
Arkansas	4,970	5,090	5,382	6,040	6,604
Oklahoma	5,348	5,745	6,014	5,968^	6,423
North Dakota	5,612	5,952	5,952	6,052	6,411
South Dakota	4,010	4,786	5,305	6,177	6,357
Louisiana	5,925	5,948	5,963	5,963	6,311
Mississippi	**4,916**	**5,006**	**5,366**	**5,476**	**5,576**

*Average of lower division and upper division charges.

^Fees reduced

The data presented do not include the University of Mississippi Medical Center.

Source: 1997-98 Tuition and Fee Rates, a National Comparison, Washington State Higher Education Coordinating Board.

Enrollment, Graduation Rates & Degrees

TOTAL HEADCOUNT ENROLLMENT BY LEVEL
FALL SESSION
(A TEN-YEAR COMPARISON)

Undergraduate

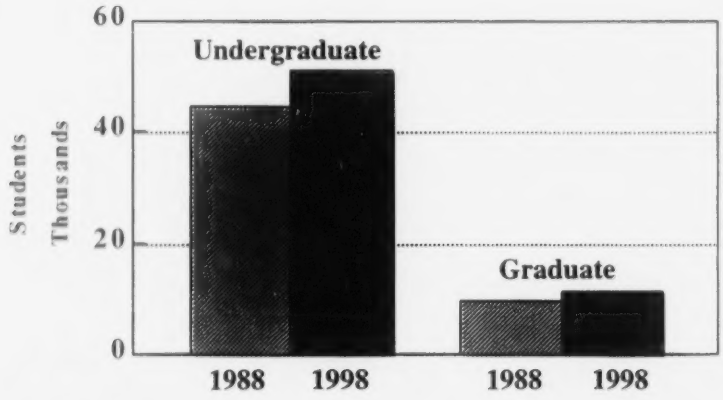
- Total student enrollment in **undergraduate** programs at the eight universities from the Fall Session 1988 to the Fall Session 1998 **increased by 6,480, or 14.5%.**

- During the ten-year period, undergraduate enrollment increased at six of the eight universities and the Medical Center

Graduate

- Total student enrollment in **graduate** programs at the eight universities from the Fall Session 1988 to the Fall Session 1998 **increased by 1,579, or 16.1%.**

- During the ten-year period, graduate enrollment increased at seven of the eight universities and the Medical Center.

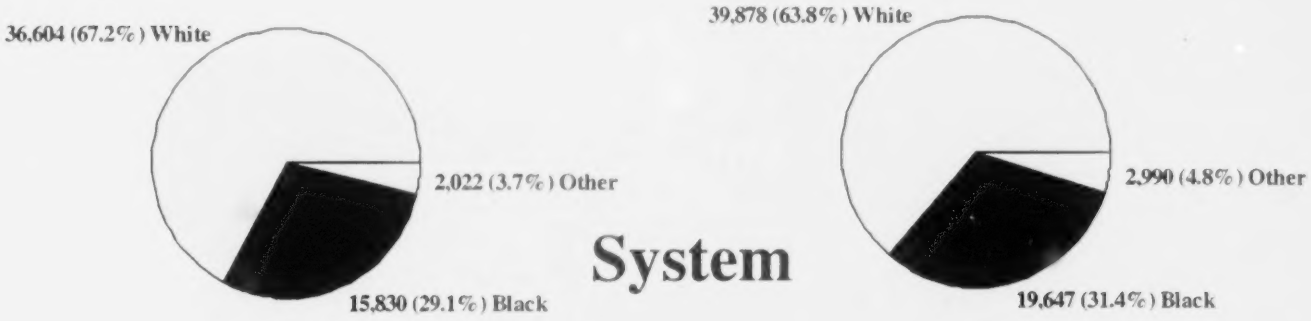


	Fall 1988			Fall 1998			%Change		
	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total
ASU	2,513	244	2,757	2,424	436	2,860	-3.5%	78.7%	3.7%
DSU	3,031	670	3,701	3,517	531	4,048	16.0%	-20.7%	9.4%
JSU	5,689	1,089	6,778	5,160	1,132	6,292	-9.3%	3.9%	-7.2%
MSU	11,005	2,413	13,418	12,708	3,010	15,718	15.5%	24.7%	17.1%
MUW	2,018	46	2,064	3,181	133	3,314	57.6%	189.1%	60.6%
MVSU	1,755	6	1,761	2,346	99	2,445	33.7%	1550.0%	38.8%
UM	7,922	2,070	9,992	9,107	2,336	11,443	15.0%	12.9%	14.5%
UMMC	462	942	1,404	660	1,202	1,862	42.9%	27.6%	32.6%
USM	10,274	2,307	12,581	12,046	2,487	14,533	17.2%	7.8%	15.5%
Total	**44,669**	**9,787**	**54,456**	**51,149**	**11,366**	**62,515**	**14.5%**	**16.1%**	**14.8%**

Source: Institutions of Higher Learning Management Information System.

TOTAL HEADCOUNT ENROLLMENT BY RACE
FALL SESSION
(A TEN-YEAR COMPARISON)

- The total number of students enrolled in the eight universities increased by 8,059, or 14.8% from the Fall Session 1988 to the Fall Session 1998.
- Overall, white enrollment increased by 8.9%; black enrollment increased by 24.1%, and enrollment of other minority students increased by 47.9% over the ten-year period.
- Black enrollment at the historically white institutions increased with a total of 8,736, an increase in the 1998 Fall Session of 70.5% over that of the 1988 Fall Session.



1988 - 54,456 **1998 - 62,515**

	Fall 1988				Fall 1998				% Change			
	White	Black	Other	Total	White	Black	Other	Total	White	Black	Other	Total
ASU	214	2,526	17	2,757	97	2,702	61	2,860	-54.7%	7.0%	258.8%	3.7%
DSU	2,945	728	28	3,701	2,862	1,123	63	4,048	-2.8%	54.3%	125.0%	9.4%
JSU	250	6,430	98	6,778	194	5,901	197	6,292	-22.4%	-8.2%	101.0%	-7.2%
MSU	11,100	1,534	784	13,418	12,126	2,509	1,083	15,718	9.2%	63.6%	38.1%	17.1%
MUW	1,686	360	18	2,064	2,296	915	103	3,314	36.2%	154.2%	472.2%	60.6%
MVSU	12	1,749	0	1,761	124	2,308	13	2,445	933.3%	32.0%	n/a	38.8%
UM	8,770	665	557	9,992	9,473	1,298	672	11,443	8.0%	95.2%	20.6%	14.5%
UMMC	1,175	152	77	1,404	1,535	165	162	1,862	30.6%	8.6%	110.4%	32.6%
USM	10,452	1,686	443	12,581	11,171	2,726	636	14,533	6.9%	61.7%	43.6%	15.5%
Total	**36,604**	**15,830**	**2,022**	**54,456**	**39,878**	**19,647**	**2,990**	**62,515**	**8.9%**	**24.1%**	**47.9%**	**14.8%**

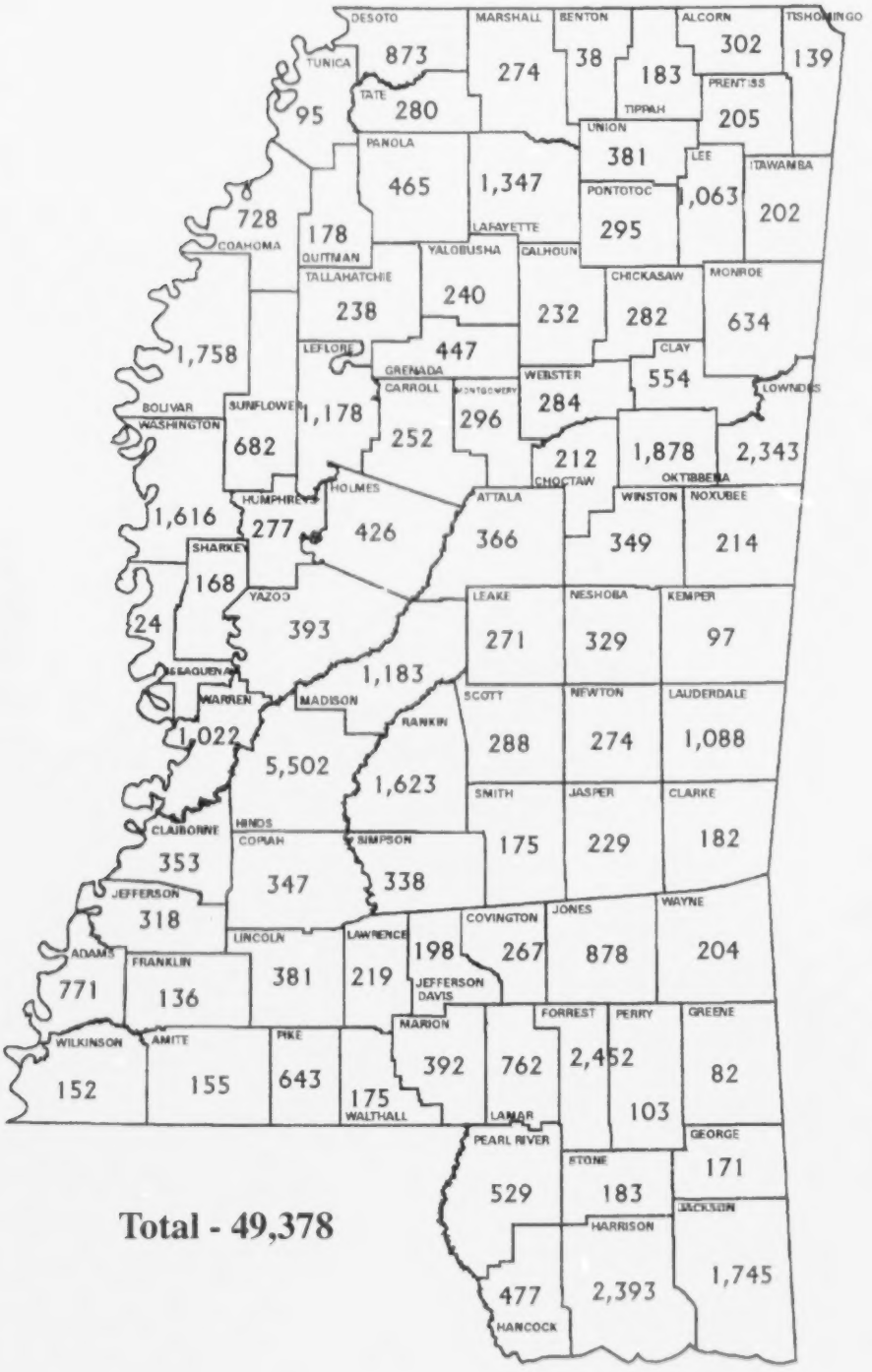
Source: Institutions of Higher Learning Management Information System.

	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM	Total
Adams	333	18	57	116	9	2	83	153	771
Alcorn	1	2	1	146	7	0	113	32	302
Amite	40	3	22	19	0	0	16	55	155
Attala	13	18	22	191	15	13	71	23	366
Benton	0	1	2	7	1	0	27	0	38
Bolivar	48	1,178	81	138	3	177	75	58	1,758
Calhoun	5	32	6	65	15	3	101	5	232
Carroll	5	51	12	74	9	36	59	6	252
Chickasaw	0	15	5	153	27	9	65	8	282
Choctaw	0	4	1	157	11	1	37	1	212
Claiborne	234	3	45	35	1	5	11	19	353
Clarke	3	1	8	84	2	2	19	63	182
Clay	7	6	13	263	220	2	27	16	554
Coahoma	49	288	67	95	7	67	133	22	728
Copiah	56	2	84	50	2	6	48	99	347
Covington	20	2	12	35	1	4	16	177	267
DeSoto	0	111	14	189	20	2	520	17	873
Forrest	22	7	39	167	10	2	131	2,074	2,452
Franklin	59	2	3	18	1	0	10	43	136
George	1	2	3	30	3	0	21	111	171
Greene	2	1	1	11	1	0	4	62	82
Grenada	17	132	29	92	5	37	105	30	447
Hancock	1	1	4	51	3	2	42	373	477
Harrison	25	15	48	367	12	17	257	1,652	2,393
Hinds	189	60	2,401	962	49	42	1,004	795	5,502
Holmes	61	26	78	91	8	107	38	17	426
Humphreys	24	56	24	23	0	128	15	7	277
Issaquena	4	10	3	2	0	1	1	3	24
Itawamba	1	3	0	92	31	0	68	7	202
Jackson	56	25	46	335	33	12	229	1,009	1,745
Jasper	27	5	21	49	2	0	20	105	229
Jefferson	262	0	15	23	2	1	2	13	318
Jefferson Davis	26	4	25	15	1	0	4	123	198
Jones	24	1	29	170	5	3	102	544	878
Kemper	7	0	2	58	8	6	6	10	97
Lafayette	2	16	11	60	12	3	1,224	19	1,347
Lamar	1	2	6	52	6	1	43	651	762
Lauderdale	20	5	56	621	19	14	136	217	1,088
Lawrence	27	1	26	26	0	6	12	121	219
Leake	4	7	44	120	2	27	33	34	271
Lee	2	24	16	427	97	10	430	57	1,063
Leflore	40	129	68	138	11	669	98	25	1,178
Lincoln	32	8	36	65	4	1	53	182	381
Lowndes	12	18	17	616	1,485	13	119	63	2,343
Madison	61	50	199	300	19	17	375	162	1,183
Marion	29	6	34	43	1	2	27	250	392
Marshall	3	16	14	67	6	2	158	8	274
Monroe	2	23	3	215	251	2	117	21	634
Montgomery	2	28	6	131	7	42	73	7	296
Neshoba	3	10	6	216	13	0	39	42	329
Newton	6	7	18	130	5	4	32	72	274
Noxubee	12	2	9	100	61	5	9	16	214
Oktibbeha	5	10	21	1,588	146	11	62	35	1,878
Panola	17	54	16	80	2	7	282	7	465
Pearl River	8	6	7	78	9	0	35	386	529
Perry	4	2	2	19	0	1	3	72	103
Pike	97	6	61	73	7	5	79	315	643
Pontotoc	0	13	0	87	17	5	166	7	295
Prentiss	0	5	4	76	10	0	102	8	205
Quitman	4	35	34	26	1	32	38	8	178
Rankin	15	59	155	481	24	4	485	400	1,623
Scott	14	8	44	89	8	2	41	82	288
Sharkey	20	35	25	33	2	36	8	9	168
Simpson	15	8	59	38	2	1	38	177	338
Smith	4	5	5	44	3	1	13	100	175
Stone	0	0	0	34	2	3	11	133	183
Sunflower	30	260	49	69	8	173	51	42	682
Tallahatchie	7	71	28	32	2	34	59	5	238
Tate	0	35	9	76	6	7	139	8	280
Tippah	0	5	1	87	5	0	84	1	183
Tishomingo	0	5	0	79	7	0	44	4	139
Tunica	4	20	9	12	3	12	31	4	95
Union	0	7	1	74	10	0	176	13	281
Walthall	13	2	19	19	2	0	17	103	175
Warren	137	25	135	331	14	14	187	179	1,022
Washington	104	574	120	237	23	309	149	100	1,616
Wayne	13	2	15	33	4	4	16	117	204
Webster	0	2	2	207	20	4	44	5	284
Wilkinson	62	0	26	9	1	0	16	38	152
Winston	2	12	16	194	65	6	33	21	349
Yalobusha	2	28	6	51	3	11	124	15	240
Yazoo	21	34	97	106	10	17	65	43	393
Total	**2,478**	**3,765**	**4,758**	**12,062**	**2,939**	**2,204**	**9,056**	**12,116**	**49,378**

Source: Institutions of Higher Learning Management Information System.

TOTAL HEADCOUNT ENROLLMENT BY COUNTY

RESIDENTS OF MISSISSIPPI (FALL SESSION 1998)

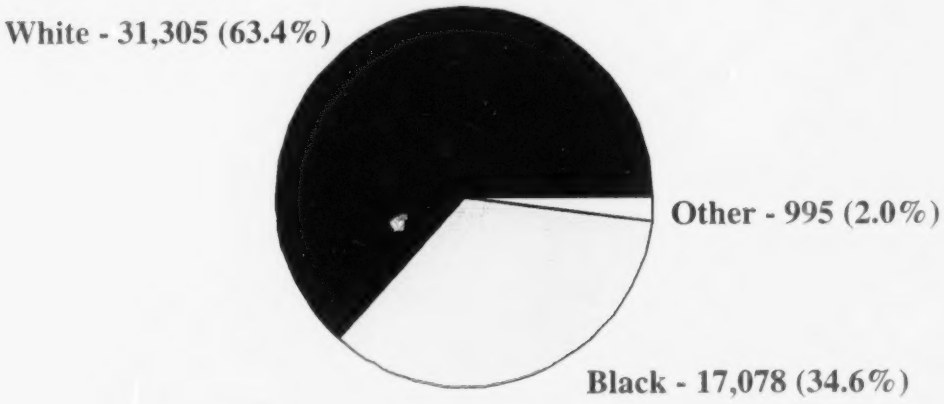


Total - 49,378

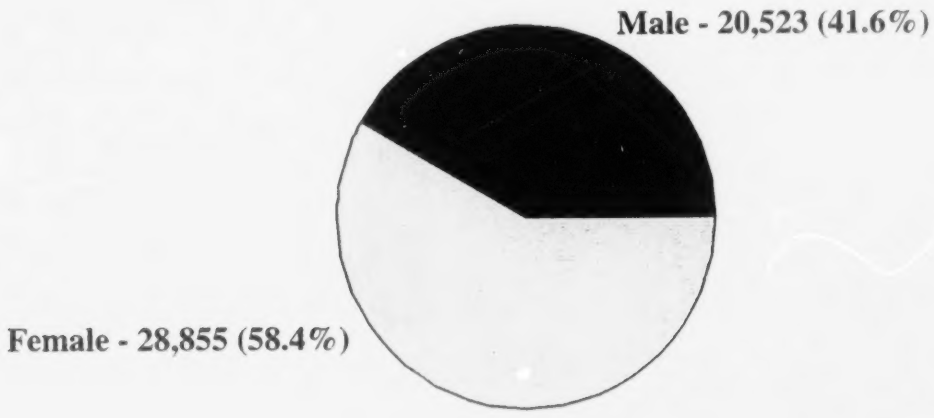
Source: Institutions of Higher Learning Management Information System.

Total Headcount Enrollment by Race & Gender
Residents of Mississippi
Fall Session 1998

- Of the 62,515 total students in the system, 79.0% are residents of Mississippi.
- Of these Mississippians, 34.6% are black, and 63.4% are white.
- Of these Mississippians, 58.4% are female, and 41.6% are male.



49,378 Mississippi Residents



Source: Institutions of Higher Learning Management Information System.

TOTAL HEADCOUNT ENROLLMENT BY RESIDENCE
FALL SESSION
(A TEN-YEAR COMPARISON)

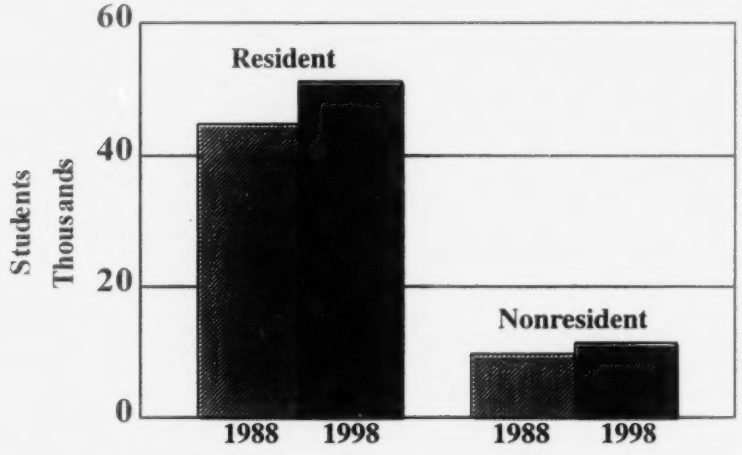
Resident

- Total resident student enrollment increased by 4,731 students, or 10.6% from the Fall Session 1988 to the Fall Session 1998.

- During the ten-year period, resident enrollment increased at seven of the eight universities.

Nonresident

- Total nonresident student enrollment increased by 3,328 students, or 33.9% from the Fall Session 1988 to the Fall Session 1998.



	1988		1998		Percent Change	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
ASU	2,277	480	2,478	382	8.8%	-20.4%
DSU	3,473	228	3,765	283	8.4%	24.1%
JSU	5,876	902	4,758	1,534	-19.0%	70.1%
MSU	10,946	2,472	12,062	3,656	10.2%	47.9%
MUW	1,892	172	2,939	375	55.3%	118.0%
MVSU	1,595	166	2,204	241	38.2%	45.2%
UM	6,526	3,466	7,452	3,991	14.2%	15.1%
UMMC	1,133	271	1,604	258	41.6%	-4.8%
USM	10,929	1,652	12,116	2,417	10.9%	46.3%
Total	**44,647**	**9,809**	**49,378**	**13,137**	**10.6%**	**33.9%**

Source: Institutions of Higher Learning Management Information System.

Total Headcount Enrollment
First-Time Transfer Students Enrolled From Public Community/Junior Colleges in Mississippi
Fall Session 1998

- The table below lists Mississippi's 15 public community/junior colleges and the number of students who transferred to a four-year public university for the first time.
- The largest number of transfer students, 551, attended Hinds Community College, with 182 of these students enrolled at USM, 136 enrolled at MSU, and 117 enrolled at JSU.
- Of the 3,577 total transfer students reported, 38% are enrolled at USM.

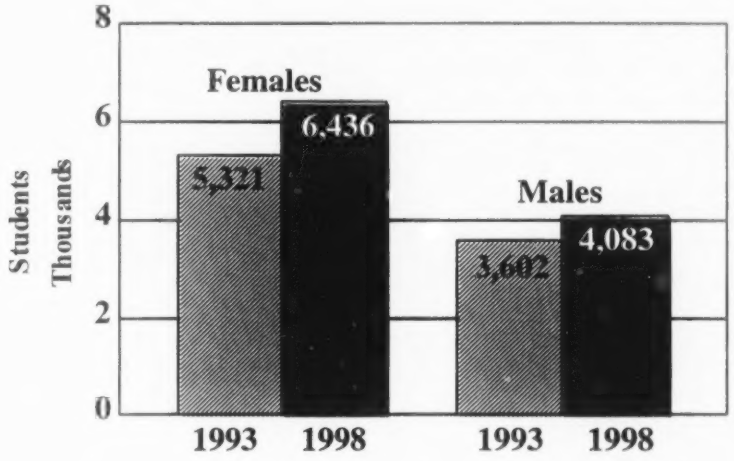
	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM	Total
Coahoma Community College	7	35	12	8	3	1	5	2	73
Copiah-Lincoln Community College	31	5	4	17	2	0	9	96	164
East Central Community College	0	17	2	66	7	0	6	35	133
East Mississippi Community College	0	1	2	51	48	0	12	8	122
Hinds Community College	14	39	117	136	7	0	56	182	551
Holmes Community College	4	48	8	85	12	0	32	35	224
Itawamba Community College	0	16	0	109	38	1	80	20	264
Jones County Junior College	3	3	3	52	4	0	16	319	400
Meridian Community College	0	2	0	47	0	0	9	48	106
Mississippi Delta Community College	3	125	7	28	1	55	11	18	248
Mississippi Gulf Coast Community College	0	3	0	64	4	0	24	376	471
Northeast Mississippi Community College	0	3	0	131	6	0	105	4	249
Northwest Mississippi Community College	1	35	3	51	6	1	180	7	284
Pearl River Community College	0	4	1	21	0	0	5	136	167
Southwest Mississippi Community College	2	5	5	21	1	1	7	79	121
TOTAL	**65**	**341**	**164**	**887**	**139**	**59**	**557**	**1,365**	**3,577**

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

UNDERGRADUATE HEADCOUNT ENROLLMENT
STUDENTS AGE 25 & OVER (NON-TRADITIONAL)
FALL SESSION, 1993 AND 1998

- Over the past five years, the total number of non-traditional students **increased by 17.9%**.
- In Fall Session 1998, 20.8% - about one-fifth (1/5) - of all students were non-traditional students.
- The bar graph shows that enrollment of both male and female non-traditional students grew over the five year period, with females continuing to represent a larger portion of non-traditional students.



	1993	1998	Percent Change	Percent of Undergraduate Enrollment 1998
ASU	258	266	3.1%	11.0%
DSU	764	882	15.4%	25.1%
JSU	850	1,017	19.6%	19.7%
MSU	1,709	1,927	12.8%	15.2%
MUW	1,093	1,485	35.9%	46.7%
MVSU	343	681	98.5%	29.0%
UM	968	1,155	19.3%	12.7%
USM	2,938	3,106	5.7%	25.8%
Total	**8,923**	**10,519**	**17.9%**	**20.8%**

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

Undergraduate Headcount Enrollment
Students Age 25 & Over (Non-Traditional)
Off-Campus Locations
Fall Session, 1993 and 1998

- Students who are **age 25 and over** make up **68.6% of the undergraduate enrollment** at off-campus locations which report enrollment separate from the main campus.
- The overall **increase in undergraduate enrollment** of non-traditional students at reporting off-campus locations from 1993 to 1998 was **35.5%, or 455 students.**

	1993	1998	Percent Change	Percent of Undergraduate Enrollment 1998
DSU - Greenville	13	35	169.2%	70.0%
MSU - Meridian	293	308	5.1%	65.7%
MVSU - Greenwood	0	137	N/A	84.6%
UM - Tupelo	89	124	39.3%	74.7%
UM - Southaven	12	125	941.7%	63.1%
UM - Jackson	24	0	-100.0%	N/A
USM - Jackson	2	0	-100.0%	N/A
USM - Gulf Coast	690	856	24.1%	69.7%
DSU - Other Locations	20	14	-30.0%	51.9%
JSU - Other Locations	26	0	-100.0%	N/A
MSU - Other Locations	4	0	-100.0%	N/A
MUW - Other Locations	107	115	7.5%	59.0%
UM - Other Locations	0	19	N/A	63.3%
USM - Other Locations	0	2	N/A	100.0%
Total	**1,280**	**1,735**	**35.5%**	**68.6%**

Source: Institutions of Higher Learning Management Information System.

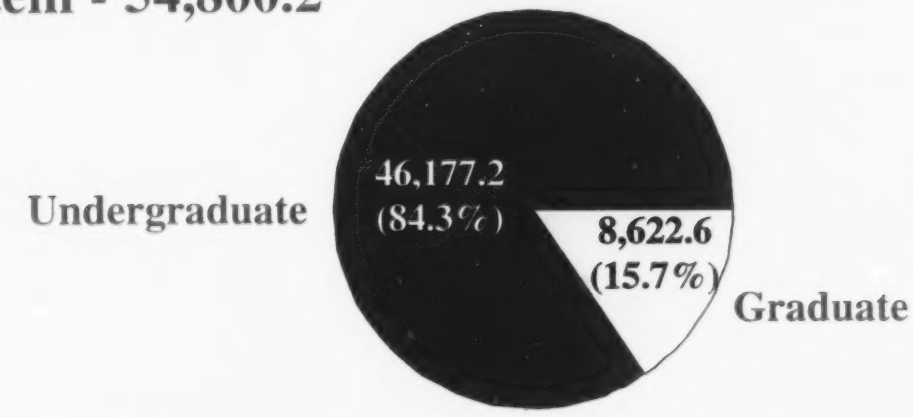
TOTAL FTE ENROLLMENT BY LEVEL

FALL SESSION 1998

- The full-time equivalent for undergraduate and graduate students in the 1998 Fall Session is shown on the table below. FTE enrollment is different from headcount enrollment because many students enroll part-time.

- The pie chart shows the distribution of full-time equivalent undergraduate and graduate students within the system.

System - 54,800.2



	Under-graduate	Percent of Total	Graduate	Percent of Total	Total
ASU	2,494.9	91.1%	244.7	8.9%	2,739.7
DSU	3,017.8	91.7%	274.1	8.3%	3,291.9
JSU	4,753.5	87.2%	696.2	12.8%	5,449.7
MSU	11,351.4	85.2%	1973	14.8%	13,324.4
MUW	2,109.8	96.2%	83.3	3.8%	2,193.2
MVSU	2,194.3	98.4%	36.2	1.6%	2,230.6
UM	8,577.8	82.7%	1,797.5	17.3%	10,375.4
UMMC	683.0	27.0%	1,849.8	73.0%	2,532.8
USM	10,994.7	86.8%	1,667.8	13.2%	12,662.5
Total	**46,177.2**	**84.3%**	**8,622.6**	**15.7%**	**54,800.2**

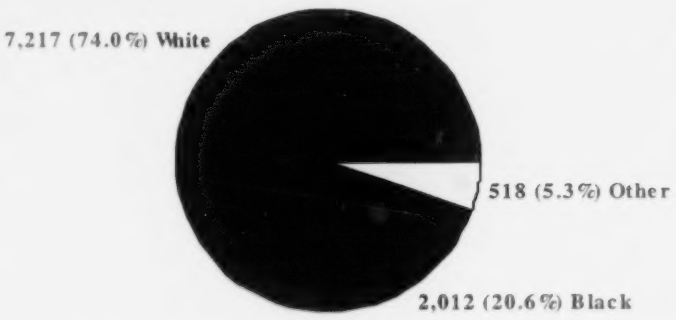
Source: Institutions of Higher Learning Management Information System

TOTAL DEGREES CONFERRED BY RACE
(A TEN-YEAR COMPARISON)

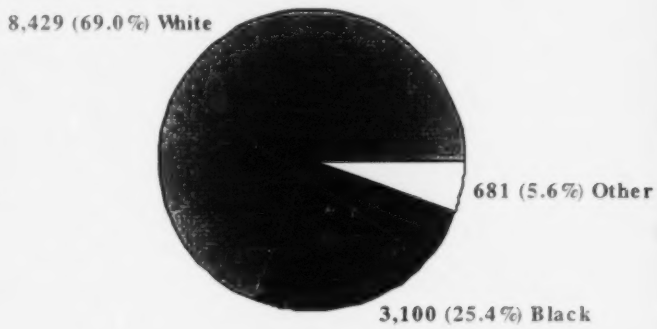
- The table below illustrates the distribution of degrees at each university by race for the 1987-88 and 1997-98 academic years and indicates an overall system increase of 25.3% in degrees conferred.

- The number of degrees earned by minority students increased over the ten-year period, with a **54.1% increase in degrees earned by black students and a 31.5% increase in degrees earned by other minority students.**

System



1988 - 9,747



1998 - 12,210

	White			Black			Other			Total		
	1987-88	1997-98	Percent Change	1987-88	1997-98	Percent Change	1987-88	1997-98	Percent Change	1987-88	1997-98	Percent Change
ASU	49	35	-28.6%	296	517	74.7%	9	11	22.2%	354	563	59.0%
DSU	521	587	12.7%	113	205	81.4%	4	9	125.0%	638	801	25.5%
JSU	28	42	50.0%	654	876	33.9%	34	45	32.4%	716	963	34.5%
MSU	2,153	2,439	13.3%	213	336	57.7%	158	224	41.8%	2,524	2,999	18.8%
MUW	270	359	33.0%	43	81	88.4%	7	15	114.3%	320	455	42.2%
MVSU	2	2	0.0%	287	317	10.5%	10	2	-80.0%	299	321	7.4%
UM	1,622	1,840	13.4%	87	248	185.1%	127	209	64.6%	1,836	2,297	25.1%
UMMC	302	443	46.7%	36	60	66.7%	5	15	200.0%	343	518	51.0%
USM	2,270	2,682	18.1%	283	460	62.5%	164	151	-7.9%	2,717	3,293	21.2%
Total	**7,217**	**8,429**	**16.8%**	**2,012**	**3,100**	**54.1%**	**518**	**681**	**31.5%**	**9,747**	**12,210**	**25.3%**

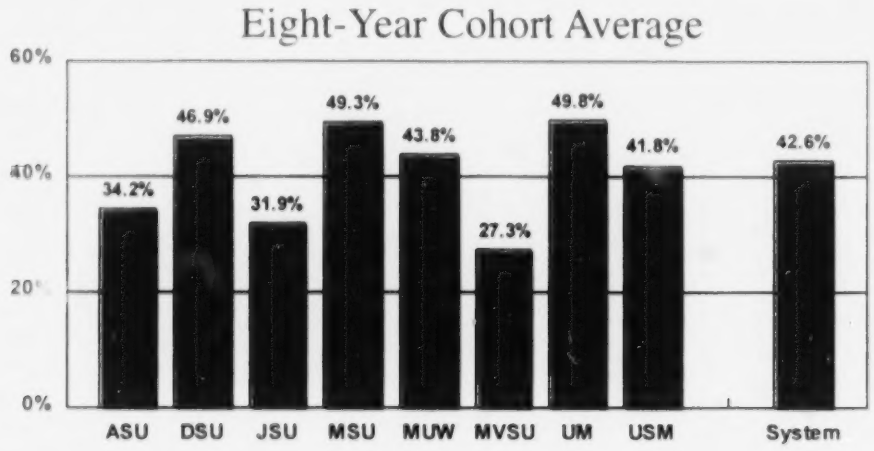
Source: Institutions of Higher Learning Management Information System.

Graduation Rates
Entering Freshmen
Fall 1985 Through Fall 1992

- The entering Freshmen cohort for Fall Sessions 1985 through 1992 were each tracked for a six-year period to determine the rate of graduation for those students. (Six years is a standard period of time for graduation according to the U.S. Department of Education.)

- The bar graph shows the average graduation rate for the eight cohorts -- from Fall 1985 through Fall 1992 -- for each of the universities. The table shows each of the eight cohorts by university and system.

- Five of the eight universities had an average graduation rate above 40% for these eight cohorts, with a system average of 42.6%.



	1985 Cohort	1986 Cohort	1987 Cohort	1988 Cohort	1989 Cohort	1990 Cohort	1991 Cohort	1992 Cohort	Cohort Average
ASU	28.5%	30.4%	28.5%	34.7%	35.2%	31.5%	35.4%	43.7%	34.2%
DSU	45.0%	50.0%	46.5%	46.2%	46.6%	47.6%	45.7%	46.0%	46.9%
JSU	27.2%	33.7%	32.4%	32.7%	32.8%	31.7%	29.3%	30.2%	31.9%
MSU	50.4%	51.1%	50.1%	48.7%	50.6%	44.4%	47.7%	52.5%	49.3%
MUW	41.4%	45.9%	45.2%	47.8%	43.8%	37.2%	45.2%	42.4%	43.8%
MVSU	24.0%	27.4%	31.6%	31.6%	25.0%	23.1%	21.2%	30.2%	27.3%
UM	48.4%	50.7%	52.2%	49.6%	50.1%	48.6%	48.4%	48.7%	49.8%
USM	41.1%	39.3%	44.2%	43.6%	44.0%	43.8%	37.7%	39.6%	41.8%
System	41.2%	43.5%	43.7%	43.3%	43.4%	40.6%	40.4%	43.5%	42.6%

The data presented do not include the University of Mississippi Medical Center or transfer students.

Source: Institutions of Higher Learning Management Information System.

APPROPRIATIONS
FY 1999

COMPARISON OF APPROPRIATIONS

FY 1998 AND FY 1999

	TOTAL APPROPRIATION FY 1997-98	TOTAL APPROPRIATION FY 1998-99	INCREASE/ DECREASE OVER FY 1998	PERCENT CHANGE
GENERAL SUPPORT				
On and Off Campus*	$278,870,802	$305,599,001	$26,728,199	9.58%
Ayers Implementation	$321,288	$291,495	($29,793)	-9.27%
SEPARATELY BUDGETED UNITS:				
Executive Office	$2,780,716	$3,025,149	$244,433	8.79%
Volunteer Commission	$151,800	$196,107	$44,307	29.19%
JSU-Urban Research Center	$365,146	$370,083	$4,937	1.35%
MSU-State Chemical Laboratory	$1,487,527	$1,605,737	$118,210	7.95%
MSU-Water Resources Research Institute	$131,098	$129,879	($1,219)	-0.93%
MSU-Stennis Institute for Government	$245,695	$300,019	$54,324	22.11%
UM-Law Research Institute	$498,279	$522,843	$24,564	4.93%
UM-MS Mineral Research Institute	$550,318	$561,668	$11,350	2.06%
UM-RIPS	$4,630,827	$4,676,703	$45,876	0.99%
UM-Supercomputer	$1,914,390	$1,913,110	($1,280)	-0.07%
UM-Small Business Center	$513,008	$519,244	$6,236	1.22%
USM-Gulf Coast Research Laboratory	$3,532,540	$3,642,181	$109,641	3.10%
USM-Mississippi Polymer Institute	$568,583	$575,315	$6,732	1.18%
USM-Stennis Center	$310,559	$314,105	$3,546	1.14%
TOTAL GENERAL SUPPORT	$296,872,576	$324,242,639	$27,370,063	9.22%
STUDENT FINANCIAL AID	$16,292,532	$24,265,217	7,972,685	48.93%
UNIVERSITY RESEARCH CENTER	$3,799,783	$4,036,671	$236,888	6.23%
OTHER SEPARATELY BUDGETED UNITS:				
College of Veterinary Medicine	$10,220,565	$10,237,279	$16,714	0.16%
Cooperative Extension Service**	$18,619,309	$20,503,057	$1,883,748	10.12%
MAFES	$19,129,266	$20,222,465	$1,093,199	5.71%
Forest and Wildlife Research Center	$4,825,827	$5,333,599	$507,772	10.52%
University Medical Center	$120,290,111	$132,937,582	$12,647,471	10.51%
ASU-Agricultural Units**	$4,080,026	$4,342,107	$262,081	6.42%
IHL CONSOLIDATED APPROPRIATION	$494,129,995	$546,120,616	$51,990,621	10.52%
ALCOHOL SAFETY EDUCATION PROGRAM***	$1,076,419	$1,119,607	$43,188	4.01%
STATE COURT EDUCATION PROGRAM***	$1,864,122	$1,889,617	$25,495	1.37%
TOTAL IHL CONSOLIDATED APPROPRIATION	$497,070,536	$549,129,840	$52,059,304	10.47%

NOTE: APPROPRIATIONS INCLUDE EDUCATION ENHANCEMENT AND RESERVE FUNDS.

*On & Off Campus Appropriation for FY 1999 include $900,000 in Special Funds for Ayers Endowment Interest.

**Cooperative Extension Service for FY 1999 includes $900,000 in Special Funds for MS Tobacco Pilot Program.
ASU Agricultural Units for FY 1999 include $100,000 in Special Funds for MS Tobacco Pilot Program.

*** Budgets funded from Special Funds.

Source: Institutions of Higher Learning System Administration

	ASU	DSU	JSU	MSU
On Campus	$13,437,471	$17,398,581	$28,963,346	$64,085,476
Interest Funds	$12,592	$0	$0	$14,387
Mississippi Governor's School	$0	$0	$0	$0
Off Campus Locations	$1,120,165	$129,204	$119,106	$1,696,622
Ayers Reappropriation	$0	$0	$0	$0
Sub Total:	$14,570,228	$17,527,785	$29,082,452	$65,796,485
SEPARATELY BUDGETED UNITS:				
Executive Office	$0	$0	$0	$0
Volunteer Commission	$0	$0	$0	$0
JSU-Urban Research Center	$0	$0	$370,083	$0
MSU-State Chemical Lab	$0	$0	$0	$1,435,637
MSU-Water Resources Institute	$0	$0	$0	$120,679
MSU-Stennis Institute	$0	$0	$0	$231,019
UM-Law Research Center	$0	$0	$0	$0
UM-MMRI	$0	$0	$0	$0
UM-RIPS	$0	$0	$0	$0
UM-Supercomputer	$0	$0	$0	$0
UM-Small Business Center	$0	$0	$0	$0
USM-Stennis Center	$0	$0	$0	$0
USM-Gulf Coast Research Laboratory	$0	$0	$0	$0
USM-Mississippi Polymer Institute	$0	$0	$0	$0
TOTAL GENERAL SUPPORT	**$14,570,228**	**$17,527,785**	**$29,452,535**	**$67,583,820**

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

Allocation of General Support
General Funds
FY 1999

MUW	MVSU	UM	USM	ADMIN	TOTAL
$11,633,351	$10,242,384	$50,528,820	$56,270,555	$0	$252,559,984
$9,389	$0	$44,028	$0	$0	$80,396
$157,500	$0	$0	$0	$0	$157,500
$312,422	$0	$917,175	$4,017,496	$0	$8,312,190
$0	$0	$0	$0	$291,495	$291,495
$12,112,662	$10,242,384	$51,490,023	$60,288,051	$291,495	$261,401,565
$0	$0	$0	$0	$2,728,572	$2,728,572
$0	$0	$0	$0	$99,107	$99,107
$0	$0	$0	$0	$0	$370,083
$0	$0	$0	$0	$0	$1,435,637
$0	$0	$0	$0	$0	$120,679
$0	$0	$0	$0	$0	$231,019
$0	$0	$487,843	$0	$0	$487,843
$0	$0	$536,368	$0	$0	$536,368
$0	$0	$4,570,903	$0	$0	$4,570,903
$0	$0	$1,913,110	$0	$0	$1,913,110
$0	$0	$519,244	$0	$0	$519,244
$0	$0	$0	$314,105	$0	$314,105
$0	$0	$0	$3,435,181	$0	$3,435,181
$0	$0	$0	$575,315	$0	$575,315
$12,112,662	**$10,242,384**	**$59,517,491**	**$64,612,652**	**$3,119,174**	**$278,738,731**

	ASU	DSU	JSU	MSU
On Campus	$2,698,634	$2,579,840	$4,106,442	$9,595,910
Off Campus Locations	$281,311	$11,957	$1,915	$110,918
Ayers Related Programs	$200,000	$0	$2,100,000	$0
Ayers Interest Reappropriation	$115,789	$0	$0	$0
Ayers Endowment Interest*	$300,000	$0	$300,000	$0
Sub Total:	$3,595,734	$2,591,797	$6,508,357	$9,706,828
SEPARATELY BUDGETED UNITS:				
Executive Office	$0	$0	$0	$0
Volunteer Commission	$0	$0	$0	$0
MSU-State Chemical Laboratory	$0	$0	$0	$170,100
MSU-Water Resources Institute	$0	$0	$0	$9,200
MSU-Stennis Center for Government	$0	$0	$0	$69,000
UM-Law Research Center	$0	$0	$0	$0
UM-MMRI	$0	$0	$0	$0
UM-RIPS	$0	$0	$0	$0
USM-Gulf Coast Research Laboratory	$0	$0	$0	$0
TOTAL GENERAL SUPPORT	**$3,595,734**	**$2,591,797**	**$6,508,357**	**$9,955,128**

* Special Funds

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

Allocation of General Support Education Enhancement & Reserve & Special Funds

FY 1999

MUW	MVSU	UM	USM	ADMIN	TOTAL
$1,760,003	$1,514,138	$7,649,568	$8,723,277	$0	$38,627,812
$26,624	$106,869	$212,259	$1,193,477	$0	$1,945,330
$0	$400,000	$0	$0	$0	$2,700,000
$0	$200,000	$0	$0	$0	$315,789
$0	$300,000	$0	$0	$0	$900,000
$1,786,627	$2,521,007	$7,861,827	$9,916,754	$0	$44,488,931
$0	$0	$0	$0	$296,577	$296,577
$0	$0	$0	$0	$97,000	$97,000
$0	$0	$0	$0	$0	$170,100
$0	$0	$0	$0	$0	$9,200
$0	$0	$0	$0	$0	$69,000
$0	$0	$35,000	$0	$0	$35,000
$0	$0	$25,300	$0	$0	$25,300
$0	$0	$105,800	$0	$0	$105,800
$0	$0	$0	$207,000	$0	$207,000
$1,786,627	**$2,521,007**	**$8,027,927**	**$10,123,754**	**$393,577**	**$45,503,908**

	Instruction	Research	Public Service	Academic Service
ALCORN STATE UNIVERSITY	$17,022,370	$2,997,051	$1,903,943	$2,053,329
Agricultural Units	$0	$4,342,107	$0	$0
DELTA STATE UNIVERSITY	$15,769,228	$843,784	$1,392,441	$3,864,693
JACKSON STATE UNIVERSITY	$30,613,481	$6,727,359	$1,247,286	$6,541,404
Urban Research Center	$0	$370,083	$0	$0
MISSISSIPPI STATE UNIVERSITY	$74,692,453	$38,980,000	$8,114,549	$21,048,087
State Chemical Laboratory	$0	$77,029	$0	$0
Water Resources Research Institute	$0	$129,879	$0	$0
Stennis Institute for Government	$0	$0	$300,019	$0
College of Veterinary Medicine	$2,672,432	$2,632,727	$4,198,152	$1,750,352
Cooperative Extension Service	$0	$0	$32,138,321	$0
MAFES	$0	$26,630,439	$0	$0
Forest & Wildlife Research Center	$0	$6,042,928	$0	$0
Alcohol Safety Education	$0	$0	$1,119,607	$0
Total MSU	$77,364,885	$74,493,002	$45,870,648	$22,798,439
MISSISSIPPI UNIVERSITY FOR WOMEN	$10,227,804	$8,146	$500,852	$5,548,422
MISSISSIPPI VALLEY STATE UNIVERSITY	$11,074,644	$0	$2,567,710	$2,490,764
UNIVERSITY OF MISSISSIPPI	$66,376,061	$16,290,399	$1,438,055	$16,535,781
Law Research Institute	$0	$713,010	$0	$0
MMRI	$0	$3,113,289	$0	$0
RIPS	$0	$6,420,759	$0	$0
Supercomputer	$0	$0	$0	$1,913,110
Small Business Center	$0	$0	$1,359,644	$0
State Court Education Program	$1,889,617	$0	$0	$0
University Medical Center	$96,958,982	$37,103,258	$0	$7,644,659
Total UM	$165,224,660	$63,640,715	$2,797,699	$26,093,550
UNIVERSITY OF SOUTHERN MISSISSIPPI	$61,909,641	$18,431,293	$6,803,334	$16,152,567
Stennis Center	$314,105	$0	$0	$0
Mississippi Polymer Institute	$0	$698,015	$0	$0
Gulf Coast Research Laboratory	$88,331	$4,864,407	$801,641	$0
Total USM	$62,312,077	$23,993,715	$7,604,975	$16,152,567
SYSTEM ADMINISTRATION	$0	$0	$269,271	$0
University Research Center	$0	$1,228,701	$1,128,767	$0
Student Financial Aid	$0	$0	$0	$0
Volunteer Commission	$0	$0	$4,582,462	$0
Ayers Reappropriation	$0	$0	$0	$0
Statewide Data Network Backbone	$0	$0	$0	$140,177
Total System Administration	$0	$1,228,701	$5,980,500	$0
GRAND TOTAL IHL	**$389,609,149**	**$178,644,663**	**$69,866,054**	**$85,543,168**
Appropriated Funds	$222,293,557	$49,259,430	$27,302,829	$43,073,190
(Percentage of Total)	57.06%	27.57%	39.08%	50.35%
Other Sources	$167,315,592	$129,385,233	$42,563,225	$42,469,978

Source: Institutions of Higher Learning System Administration.

TOTAL OPERATING BUDGETS

FY 1999

Student Services	Institutional Services	Operation & Maintenance	Scholarships & Fellowships	Auxiliary & Other	Total
$2,903,338	$4,627,922	$4,138,549	$6,276,485	$6,732,250	$48,655,237
$0	$0	$0	$0	$0	$4,342,107
$3,020,324	$3,393,402	$3,036,008	$5,416,066	$6,980,338	$43,716,284
$8,048,331	$9,672,185	$5,115,470	$15,274,043	$11,190,034	$94,429,593
$0	$0	$0	$0	$0	$370,083
$10,954,056	$33,122,226	$29,567,776	$20,444,604	$42,644,288	$279,568,039
$0	$0	$0	$0	$1,848,708	$1,925,737
$0	$0	$0	$0	$0	$129,879
$0	$0	$0	$0	$0	$300,019
$0	$40,771	$1,562,845	$0	$0	$12,857,279
$0	$0	$0	$0	$0	$32,138,321
$0	$0	$0	$0	$0	$26,630,439
$0	$0	$0	$0	$0	$6,042,928
$0	$0	$0	$0	$0	$1,119,607
$10,954,056	$33,162,997	$31,130,621	$20,444,604	$44,492,996	$360,712,248
$2,558,792	$3,434,420	$3,036,176	$4,673,266	$3,214,710	$33,202,588
$2,563,232	$3,475,308	$3,308,773	$7,097,637	$6,188,200	$38,766,268
$7,654,198	$17,067,204	$10,767,234	$20,583,733	$42,048,245	$198,760,910
$0	$0	$0	$0	$0	$713,010
$0	$0	$0	$0	$0	$3,113,289
$0	$0	$0	$0	$0	$6,420,759
$0	$0	$0	$0	$0	$1,913,110
$0	$0	$0	$0	$0	$1,359,644
$0	$0	$0	$0	$0	$1,889,617
$727,323	$24,724,872	$23,709,398	$0	$314,846,570	$505,715,062
$8,381,521	$41,792,076	$34,476,632	$20,583,733	$356,894,815	$719,885,401
$6,389,538	$16,764,402	$9,727,148	$25,584,428	$47,929,582	$209,691,933
$0	$0	$0	$0	$0	$314,105
$0	$0	$0	$0	$0	$698,015
$41,634	$1,094,373	$978,135	$0	$1,923,989	$9,792,510
$6,431,172	$17,858,775	$10,705,283	$25,584,428	$49,853,571	$220,496,563
$0	$17,242,359	$0	$0	$0	$17,511,630
$0	$932,110	$1,423,816	$0	$0	$4,713,394
$0	$828,658	$0	$26,200,463	$0	$27,029,121
$0	$0	$0	$0	$0	$4,582,462
$0	$291,495	$0	$0	$0	$291,495
$0	$0	$0	$0	$0	$140,177
$0	$19,294,622	$1,423,816	$26,200,463	$0	$54,128,102
$44,860,766	**$136,711,707**	**$96,371,328**	**$131,550,725**	**$485,546,914**	**$1,618,704,474**
$21,754,980	$62,904,499	$54,661,317	$38,710,015	$26,160,799	$546,120,616
48.49%	46.01%	56.72%	29.43%	5.39%	33.74%
$23,105,786	$73,807,208	$41,710,011	$92,840,710	$459,386,115	$1,072,583,858

BUDGET REQUEST FY 2000

CONSOLIDATED APPROPRIATIONS REQUEST

FY 2000

UNITS	FUNDED FY 1999	REQUEST FY 2000	INCREASE/ DECREASE OVER FY 1999	PERCENT CHANGE	LBC RECOMM.
GENERAL SUPPORT					
ON & OFF CAMPUS	$301,683,212	$353,406,857	$51,723,645	17.15%	$322,988,273
SEPARATELY BUDGETED UNITS	$18,211,966	$20,062,609	$1,850,643	10.16%	$18,610,725
AYERS INTEREST REAPPROPRIATION*	$315,789	$0	($315,789)	-100.00%	$0
AYERS RELATED PROGRAMS	$2,700,000	$0	($2,700,000)	-100.00%	$0
AYERS ENDOWMENT INTEREST	$900,000	$900,000	$0	0.00%	$0
SPECIAL PROJECTS:					
AYERS REAPPROPRIATION*	$291,495	$0	($291,495)	-100.00%	$0
STATEWIDE DATA NETWORK BACKBONE	$140,177	$0	($140,177)	-100.00%	$140,177
AYERS IMPLEMENTATION REQUEST	$0	$4,772,908	$4,772,908	N/A	$4,772,908
IMPLEMENTATION OF GULF COAST STUDY	$0	$2,000,000	$2,000,000	N/A	$0
MASTER OF SCIENCE IN SYSTEMS MGT	$0	$100,000	$100,000	N/A	$0
GREENVILLE HIGHER EDUCATION CENTER	$0	$961,540	$961,540	N/A	$33,962
MS ALLIANCE FOR MINORITY PARTICIPATION	$0	$1,556,082	$1,556,082	N/A	$0
MS SPACE COMMERCE INITIATIVE	$0	$2,000,000	$2,000,000	N/A	$1,000,000
FINANCIAL AID	$24,265,217	$30,792,915	$6,527,698	26.90%	$27,886,764
UNIVERSITY RESEARCH CENTER	$4,036,671	$5,386,674	$1,350,003	33.44%	$4,119,338
OTHER SEPARATELY BUDGETED UNITS					
COLLEGE OF VETERINARY MEDICINE	$10,237,279	$11,677,040	$1,439,761	14.06%	$10,829,611
COOPERATIVE EXTENSION SERVICE	$20,503,057	$23,338,883	$2,835,826	13.83%	$21,440,079
MAFES	$20,222,465	$22,996,440	$2,773,975	13.72%	$21,548,809
FOREST & WILDLIFE RESEARCH CENTER	$5,333,599	$6,037,152	$703,553	13.19%	$5,627,031
UNIVERSITY MEDICAL CENTER	$132,937,582	$156,795,119	$23,857,537	17.95%	$146,891,588
ASU AGRICULTURE	$4,342,107	$4,862,202	$520,095	11.98%	$4,430,162
TOTAL	**$546,120,616**	**$647,646,421**	**$101,525,805**		**$590,319,427**
ALCOHOL SAFETY EDUCATION PROGRAM**	$1,119,607	$1,197,031	$77,424	6.92%	$1,143,875
STATE COURT EDUCATION PROGRAM**	$1,889,617	$2,063,359	$173,742	9.19%	$1,912,190
TOTAL FUNDING REQUEST	**$549,129,840**	**$650,906,811**	**$101,776,971**		**$593,375,492**

*FY 1999 REAPPROPRIATION

**SPECIAL FUND UNITS

Source: Institutions of Higher Learning System Administration

APPROPRIATION REQUEST
FY 2000

GENERAL FUNDS

	APPROPRIATION FY 1999	APPROPRIATION REQUEST FY 2000	INCREASE/ DECREASE OVER FY 1999
GENERAL SUPPORT	$278,738,731	$357,001,073	$78,262,342
STUDENT FINANCIAL AID	$23,546,606	$30,792,915	$7,246,309
UNIVERSITY RESEARCH CENTER	$3,472,259	$4,957,262	$1,485,003
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	$8,987,279	$11,041,540	$2,054,261
Cooperative Extension Service	$18,081,581	$21,207,979	$3,126,398
MAFES	$18,699,805	$21,673,780	$2,973,975
Forest & Wildlife Research Center	$4,581,951	$5,737,404	$1,155,453
UNIVERSITY MEDICAL CENTER	$126,793,349	$151,150,886	$24,357,537
ALCORN STATE UNIVERSITY			
Agriculture	$2,210,584	$4,739,995	$2,529,411
TOTAL	**$485,112,145**	**$608,302,834**	**$123,190,689**

EDUCATION ENHANCEMENT, EDUCATION ENHANCEMENT RESERVE AND SPECIAL FUNDS

	APPROPRIATION FY 1999	APPROPRIATION REQUEST FY 2000	INCREASE/ DECREASE OVER FY 1999
GENERAL SUPPORT	$45,503,908	$28,758,923	($16,744,985)
STUDENT FINANCIAL AID	$718,611	$0	($718,611)
UNIVERSITY RESEARCH CENTER	$564,412	$429,412	($135,000)
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	$1,250,000	$635,500	($614,500)
Cooperative Extension Service	$2,421,476	$2,130,904	($290,572)
MAFES	$1,522,660	$1,322,660	($200,000)
Forest & Wildlife Research Center	$751,648	$299,748	($451,900)
UNIVERSITY MEDICAL CENTER	$6,144,233	$5,644,233	($500,000)
ALCORN STATE UNIVERSITY			
Agriculture	$2,131,523	$122,207	($2,009,316)
ALCOHOL SAFETY EDUCATION PROGRAM	$1,119,607	$1,197,031	$77,424
STATE COURT EDUCATION PROGRAM	$1,889,617	$2,063,359	$173,742
TOTAL	**$64,017,695**	**$42,603,977**	**($21,413,718)**

Source: Institutions of Higher Learning System Administration.

General Support Request
General Funds
FY 2000

	APPROPRIATION FY 1999	APPROPRIATION REQUEST FY 2000	INCREASE/ DECREASE OVER FY 1999	PERCENT CHANGE
MISSISSIPPI STATE UNIVERSITY	$65,796,485	$83,793,985	$17,997,500	27.35%
Water Resources Institute	$120,679	$131,069	$10,390	8.61%
State Chemical Laboratory	$1,435,637	$1,536,671	$101,034	7.04%
Stennis Center for Government	$231,019	$282,857	$51,838	22.44%
UNIVERSITY OF MISSISSIPPI	$51,490,023	$63,858,225	$12,368,202	24.02%
Mineral Resources	$536,368	$594,856	$58,488	10.90%
Law Research Institute	$487,843	$544,234	$56,391	11.56%
RIPS	$4,570,903	$5,021,504	$450,601	9.86%
Supercomputer	$1,913,110	$2,083,118	$170,008	8.89%
Small Business Development Center	$519,244	$565,020	$45,776	8.82%
UNIVERSITY OF SOUTHERN MISSISSIPPI	$60,288,051	$75,854,202	$15,566,151	25.82%
Gulf Coast Research Laboratory	$3,435,181	$3,790,547	$355,366	10.34%
Stennis Center	$314,105	$345,189	$31,084	9.90%
Mississippi Polymer Institute	$575,315	$632,777	$57,462	9.99%
DELTA STATE UNIVERSITY	$17,527,785	$20,820,550	$3,292,765	18.79%
JACKSON STATE UNIVERSITY	$29,082,452	$37,078,964	$7,996,512	27.50%
Urban Research Center	$370,083	$407,607	$37,524	10.14%
ALCORN STATE UNIVERSITY	$14,570,228	$17,603,435	$3,033,207	20.82%
MISSISSIPPI UNIVERSITY FOR WOMEN	$12,112,662	$14,533,055	$2,420,393	19.98%
MISSISSIPPI VALLEY STATE UNIVERSITY	$10,242,384	$12,882,218	$2,639,834	25.77%
SYSTEM ADMINISTRATION	$2,728,572	$3,033,035	$304,463	11.16%
Volunteer Commission	$99,107	$217,425	$118,318	119.38%
SPECIAL PROJECTS				
Ayers Implementation (Reappropriation)	$291,495	$0	($291,495)	-100.00%
Ayers Implementation	$0	$4,772,908	$4,772,908	N/A
Implementation of Gulf Coast Study	$0	$2,000,000	$2,000,000	N/A
Master of Science in Systems Management	$0	$100,000	$100,000	N/A
Greenville Higher Education Center	$0	$961,540	$961,540	N/A
Mississippi Alliance for Minority Participation	$0	$1,556,082	$1,556,082	N/A
Mississippi Space Commerce Initiative	$0	$2,000,000	$2,000,000	N/A
TOTAL GENERAL SUPPORT	**$278,738,731**	**$357,001,073**	**$78,262,342**	**28.08%**

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

General Support Request
Education Enhancement & Reserve Funds
& Special Funds
FY 2000

	APPROPRIATION FY 1999	APPROPRIATION REQUEST FY 2000	INCREASE/ DECREASE OVER FY 1999	PERCENT CHANGE
MISSISSIPPI STATE UNIVERSITY	$9,706,828	$6,334,595	($3,372,233)	-34.74%
Water Resources Institute	$9,200	$9,200	$0	0.00%
State Chemical Laboratory	$170,100	$170,100	$0	0.00%
Stennis Center for Government	$69,000	$49,000	($20,000)	-28.99%
UNIVERSITY OF MISSISSIPPI	$7,861,827	$5,033,356	($2,828,471)	-35.98%
Mineral Resources	$25,300	$25,300	$0	0.00%
Law Research Institute	$35,000	$35,000	$0	0.00%
RIPS	$105,800	$105,800	$0	0.00%
UNIVERSITY OF SOUTHERN MISSISSIPPI	$9,916,754	$6,760,007	($3,156,747)	-31.83%
Gulf Coast Research Laboratory	$207,000	$207,000	$0	0.00%
DELTA STATE UNIVERSITY	$2,591,797	$1,679,199	($912,598)	-35.21%
JACKSON STATE UNIVERSITY	$6,508,357	$2,963,495	($3,544,862)	-54.47%
ALCORN STATE UNIVERSITY	$3,595,734	$2,551,157	($1,044,577)	-29.05%
MISSISSIPPI UNIVERSITY FOR WOMEN	$1,786,627	$1,163,971	($622,656)	-34.85%
MISSISSIPPI VALLEY STATE UNIVERSITY	$2,521,007	$1,396,443	($1,124,564)	-44.61%
SYSTEM ADMINISTRATION	$296,577	$156,400	($140,177)	-47.26%
Volunteer Commission	$97,000	$118,900	$21,900	22.58%
TOTAL GENERAL SUPPORT	**$45,503,908**	**$28,758,923**	**($16,744,985)**	**-36.80%**

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

STUDENT FINANCIAL AID

Sustained Growth in State Student Financial Aid Programs

The State Student Financial Aid Programs have continued to experience sustained growth. The following tables demonstrate the growth in the number of students served and the amount expended in the loan/scholarship programs **including the Critical Needs Teacher Loan/Scholarship Program (CNTP)** and the state grant programs including **Mississippi Resident Tuition Assistance Grant (MTAG), Mississippi Eminent Scholars Grant (MESG), and Higher Education Legislative Plan for Needy Students (HELP).**

Authorized in March of 1997 by the Legislature, the **HELP Program** was available to Mississippi residents beginning FY 1998 under the following guidelines:

The **Higher Education Legislative Plan for Needy Students (HELP)** provides full tuition to all qualified, college-bound Mississippi residents who apply and enroll full-time at any state public and nonprofit two-year and four-year eligible college or university to pursue a first baccalaureate or first associate undergraduate degree. Eligible applicants must have a 2.5 high school grade point average, a composite score of 20 on the ACT, and must be able to document residency in Mississippi for two (2) years prior to applying. Additionally, the applicant's family must document that the two (2) year average annual adjusted gross income is less than $30,000. Other requirements are listed on the HELP application and must also be met. Eligible applicants must have received notification of federal student aid eligibility prior to the HELP application deadline. Funding is limited, and awards are made on a first-come, first-served basis.

Under the **HELP Program**, the maximum grant award for any recipient is tuition and required fees at an eligible state institution of higher learning or public community or junior college.

Authorized in March of 1998 by the Legislature, the **CNTP Program** was available to Mississippi residents beginning FY 1999 under the following guidelines:

The **Critical Needs Teacher Loan/Scholarship Program (CNTP)** provides tuition, room and meals, books and required fees at the college or university in which the student is enrolled, not to exceed an amount equal to the total cost of tuition, room and meals, books and required fees assessed by a state approved public two-year or four-year institution of higher learning during that school year. An eligible student must be enrolled full-time or part-time (six hours) in a program of study leading to a Class "A" standard teacher educator license, must have a 2.5 high school grade point average, and a composite score of 18 on the ACT. Students must sign a contract agreeing to teach for one year for each year the award is received in an accredited public school or public school district in a critical teacher geographic shortage area of Mississippi as defined at the time of his/her graduation. Recipients receiving four annual awards who render service in an accredited public school or public school district in a critical teacher geographic shortage area in Mississippi need only teach three years. Program participation is limited to 4 years. Funds are limited, and awards are made on a first-come, first-served basis. Recipients of the CNTP loan are not eligible for funds from other state aid programs. In the event the recipient fails to remain enrolled in a teacher education program of study or fails to fulfill the service obligation, repayment of principal and interest is required.

Sustained Growth in State Student Financial Aid Programs (Continued)

The table on page 49 presents an overview of all State Student Financial Aid Programs from FY 1996 through FY 1998. This overview illustrates the sustained growth while demonstrating the impact of funding on program participation.

The table on page 50 details the actual **MTAG** and **MESG** awards for FY 1995 through projected FY 1999. The table on page 50 shows the actual **HELP** Awards for FY 1998 and projected FY 1999.

It should be noted that 64 percent of the funds awarded in the 18 loan/scholarship programs during FY 1998 was applied to the **William Winter Teacher Scholar Loan Program** and the **Graduate Teacher Summer Loan/Scholarship Program**.

The table on page 51 illustrates the growth in the **William Winter Teacher Scholar Loan Program** and the **Graduate Teacher Summer Loan/Scholarship Program** since FY 1995.

The table on page 52 presents an overview of recipients and expenditures by **Institution Type** of **MTAG, MESG, HELP, WWTS and GTS** for FY 1998.

Public and institutional familiarity with the **MTAG, MESG, and HELP Programs**, continued efforts to promote teacher education as a career, and the upgrading of degrees for current teachers will enable the full potential of these student financial aid programs to be realized.

Source: A Report to the Mississippi Legislature: 1995, 1996, 1997 and 1998 Annual Report of the State Student Financial Aid Programs

STATE STUDENT FINANCIAL AID PROGRAMS
FY 1996 THROUGH FY 1998

Loan/Scholarship Programs	FY 1996 No. of Recipients	FY 1996 Funds Expended	FY 1997 No. of Recipients	FY 1997 Funds Expended	FY 1998 No. of Recipients	FY 1998 Funds Expended
African American Doctoral Teacher Loan/Scholarship Program	17	$155,000	11	$105,000	6	$60,000
Graduate & Professional Degree Loan/Scholarship Program	26	$159,064	26	$170,084	34	$222,123
Graduate Teacher Summer Loan/Scholarship Program	924	$1,013,793	1,038	$1,132,732	1,281	$1,387,325
Gulf Coast Lab Minority Summer Grant Program	N/A	N/A	N/A	N/A	N/A	N/A
Health Care Professions Loan/Scholarship Program	4	$5,250	4	$6,000	20	$30,000
Law/Firemen/ POW/MIA Scholarship Program	20	$52,928	19	$49,674	13	$43,171
MS Psychology Apprenticeship Program	5	$4,875	2	$1,500	2	$4,500
Nursing Education Loan/Scholarship Program	248	$471,436	236	$466,617	318	$620,859
Nursing Teacher Stipend Program	15	$104,000	12	$101,000	6	$62,000
Public Management Graduate Intern Program	11	$42,182	6	$24,240	9	$38,380
SREB Loan/Scholarship Program	33	$233,950	36	$265,200	38	$288,800
SREB Doctoral Scholars Program	2	$34,000	N/A	N/A	4	$57,000
State Dental Education Loan/Scholarship Program	18	$71,237	14	$56,000	27	$108,000
State Medical Education Loan/Scholarship Program	27	$160,000	20	$120,000	23	$130,500
State Student Incentive Grant (State & Federal)	1,997	$1,176,522	891	$540,196	1,755	$1,069,678
Veterinary Medicine Minority Loan/Scholarship Program	2	$12,000	2	$17,000	2	$7,000
William Winter Teacher Scholar Loan Program	929	$2,226,436	895	$2,193,947	1,415	$3,416,831
Loan/Scholarship Program TOTALS	**4,278**	**$5,922,673**	**3,212**	**$5,249,190**	**4,953**	**$7,546,167**
State Grants						
Higher Education Legislative Plan	N/A	N/A	N/A	N/A	416	$862,270
Mississippi Resident Tuition Assistance Grant	15,349	$8,817,937	22,103	$12,692,714	23,039	$13,686,527
Mississippi Eminent Scholars Grant	310	$587,620	697	$1,377,833	1,097	$2,461,551
Totals for HELP, MTAG/MESG	15,659	$9,405,557	22,800	$14,070,547	24,552	$17,010,348
GRAND TOTALS	**19,937**	**$15,328,230**	**26,012**	**$ 19,319,737**	**29,505**	**$24,556,515**

Source: Office of State Student Financial Aid.

MTAG/MESG Awards
FY 1996 Through FY 1999

	FY 1996	FY 1997	FY 1998	Projected FY 1999
MTAG Awarded	$ 8,817,937	$ 12,692,714	$13,686,527	$12,350,000
MTAG % Change	N/A	44%	8%	(10%)
MTAG Students	15,349	21,859	23,039	24,000
MTAG % Change	N/A	42%	5%	4%
MESG Awarded	$ 587,620	$ 1,377,833	$ 2,461,551	$ 3,400,000
MESG % Change	N/A	135%	79%	38%
MESG Students	310	697	1,098	1,470
MESG % Change	N/A	125%	58%	34%

HELP Awards
FY 1999

	FY 1998	Projected FY 1999
HELP Awarded	$ 862,271	$ 750,000
HELP % Change	N/A	(13%)
HELP Students	416	292
HELP % Change	N/A	(30%)

Source: Office of State Student Financial Aid.

GRADUATE TEACHER SUMMER LOAN/SCHOLARSHIP(GTS)
WILLIAM WINTER TEACHER SCHOLAR LOAN (WWTS)
CRITICAL NEEDS TEACHER LOAN/SCHOLARSHIP(CNTP)
FY 1995 THROUGH FY 1998

	FY 1995*	FY 1996	FY 1997	FY 1998	Projected FY 1999
GTS Awarded	$ 64,249	$ 1,013,793	$ 1,133,482	$ 1,387,325	$1,720,420
GTS % Increase	N/A	1478%	12%	22%	24%
GTS Students	109	924	1,077	1,281	1,359
GTS % Increase	N/A	748%	17%	19%	6%
WWTS Awarded	$ 1,177,000	$ 2,226,436	$ 2,188,864	$ 3,416,831	$ 3,730,963
WWTS % Increase	N/A	89%	(2%)	56%	9%
WWTS Students	499	929	910	1,415	1,762
WWTS	N/A	86%	(2%)	25%	24%
CNTP Awarded	N/A	N/A	N/A	N/A	$1,500,00
CNTP Students	N/A	N/A	N/A	N/A	272

*As of Summer 1995, GTS recipients were paid after July 1. Therefore, the 1994-95 numbers appear low.

Source: Office of State Student Financial Aid.

MTAG, MESG, HELP, WWTS AND GTS AWARDS
BY INSTITUTION TYPE
FY 1998

	MTAG Recipients	MTAG Total Funds	MESG Recipients	MESG Total Funds	HELP Recipients	HELP Total Funds	WWTS Recipients	WWTS Total Funds	GTS Recipients	GTS Total Funds	Total Recipients	Total Funds
2-Year												
Private	43	$17,300.00					2	$2,500.00	N/A	N/A	45	$19,800.00
Public	7,607	$3,115,740.00	105	$90,511.00	90	$78,861.00	116	$133,499.00	N/A	N/A	7,918	$3,418,611.00
4-Year												
Private	2,596	$1,737,592.00	226	$550,230.00			242	$622,832.00	465	$505,169.00	3,529	$3,415,823.00
Public	12,793	$8,815,895.00	767	$1,820,810.00	326	$783,410.00	1,055	$2,658,000.00	816	$882,156.00	15,757	$14,960,271.00
TOTALS	**23,039**	**$13,686,527.00**	**1,098**	**$2,461,551.00**	**416**	**$862,271.00**	**1,415**	**$3,416,831.00**	**1,281**	**$1,387,325.00**	27,249	**$21,814,505.00**

Source: Office of State Student Financial Aid.

U.S. Department of Education
Office of Educational Research and Improvement (OERI)
National Library of Education (NLE)
Educational Resources Information Center (ERIC)

NOTICE

REPRODUCTION BASIS

☑ This document is covered by a signed "Reproduction Release (Blanket) form (on file within the ERIC system), encompassing all or classes of documents from its source organization and, therefore, does not require a "Specific Document" Release form.

☐ This document is Federally-funded, or carries its own permission to reproduce, or is otherwise in the public domain and, therefore, may be reproduced by ERIC without a signed Reproduction Release form (either "Specific Document" or "Blanket").